

AGENDA
VERNON TOWN COUNCIL
SPECIAL BUDGET MEETING
TOWN HALL - 14 PARK PLACE - 3rd Floor
VERNON, CONNECTICUT

WEDNESDAY, APRIL 2, 2014
7:30 PM

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- A.) PLEDGE OF ALLEGIANCE
- B.) ROLL CALL
- C.) CITIZEN'S FORUM
- D.) PRESENTATION

Mayor Daniel A. Champagne and James M. Luddecke, Finance Officer and Treasurer to present any updates since the March 31, 2014 meeting.

- E.) MISCELLANEOUS ACCOUNTS REQUIRING ACTION OR DISCUSSION
 - 1. REVENUE
- F.) FINALIZE BUDGET

APPROVAL OF APPROPRIATIONS FOR THE TOWN OF VERNON FOR FISCAL YEAR 2014-2015

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOWN OF VERNON GENERAL GOVERNMENT APPROPRIATIONS IN THE AMOUNT OF \$ _____; THE CAPITAL IMPROVEMENTS AND DEBT SERVICE APPROPRIATIONS IN THE AMOUNT OF \$ _____; AND THE EDUCATION BUDGET IN THE AMOUNT OF \$ _____, FOR A TOTAL GENERAL FUND TOTAL OF \$ _____.

**APPROVAL OF BUDGET REVENUE ESTIMATES FOR FISCAL YEAR
2014-2015:**

THE TOWN COUNCIL DOES HEREBY APPROVE THE TOTAL ESTIMATED REVENUE IN THE AMOUNT OF \$ _____ TO COINCIDE WITH THE TOTAL RECOMMENDED APPROPRIATIONS OF \$ _____, AND TO AUTHORIZE THE FINANCE OFFICER TO ADJUST LINE ITEMS IN THE ESTIMATED REVENUE AS MAY BE DEEMED NECESSARY.

**APPROVAL OF TOWN OF VERNON BUDGET FOR FISCAL YEAR 2014-
2015 FOR PRESENTATION AT THE PUBLIC HEARING/TOWN
MEETING:**

THE TOWN COUNCIL DOES HEREBY APPROVE AND PRESENT THE BUDGET FOR FISCAL YEAR 2014-2015 IN THE AMOUNT OF \$ _____ TO THE ELECTORS AND QUALIFIED TAXPAYERS AT THE PUBLIC HEARING/ANNUAL TOWN MEETING SCHEDULED FOR TUESDAY, APRIL 22, 2014 AT 7:00 PM IN THE AUDITORIUM OF ROCKVILLE HIGH SCHOOL AT 70 LOVELAND HILL ROAD, VERNON, CONNECTICUT. THE TOWN CLERK IS AUTHORIZED AND DIRECTED TO PUBLISH A SUMMARY OF SAID PROPOSED BUDGET AND ENTERPRISE ACTIVITY ESTIMATES SHOWING ANTICIPATED REVENUES BY MAJOR SOURCES AND PROPOSED APPROPRIATIONS BY FUNCTION AND/OR DEPARTMENTS AND THE AMOUNTS TO BE RAISED BY TAXATION, AT LEAST FIVE DAYS BEFORE THE PUBLIC HEARING.

Town Council Budget Hearing
Fiscal Year July 1, 2014 - June 30, 2015

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